

SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2016/17

TABLE 1 - COUNCIL EMPLOYEES

Post Title	Note	Remuneration (excluding Employers Pension Contributions) £	Employers Pension Contributions £	Annualised Pay (where applicable) £
Senior Manager - Learning Engagement		60,541	15,383	
Senior Manager - School Improvement		64,191	16,311	
Theatr Clwyd - Artistic Director		65,000	16,517	
Total		189,732		

TABLE 2 - POSTS COVERED BY INTERIM / TEMPORARY ARRANGEMENTS / CONTRACT

Post Title	Note	Cost £	Theoretical Annual Costs £
Children's Services Social Worker - Fostering Service		6,800	62,918
Mental Health Social Worker - Substance Misuse Team		22,560	61,094
Solicitor		57,168	88,739
Housing Asset Manager		33,600	115,200
Senior Surveyor		15,181	60,486
Senior Surveyor		18,446	60,364
Senior Surveyor		21,148	62,814
Trading Standards Officer		11,018	74,022
Integrated Transport Unit Manager		73,273	106,320
Total		259,194	

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.

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TABLE 3 - PAYMENTS TO CONSULTANTS AND NON-PERMANENT POSTS 2016/17

Portfolio	Description	Actual Cost Incurred £	Theoretical Annual Costs £
E&Y	Specialist services for Schools Modernisation Project to undertake sustainability & suitability review of primary schools	27,998	109,358
P&R	Financial systems related to enable Alternative Delivery Models (P2P Configuration)	4,050	108,000
P&R	Project management - Finance Modernisation	9,450	72,000
P&R	Project management - Financial systems related to enable Alternative Delivery Models (Masterpiece migration)	10,000	96,000
P&R	Providing nursing services to the Occupational Health service	2,450	84,000
P&R	Providing nursing services to the Occupational Health service	4,463	65,160
P&R	Professional advice related to enable Alternative Delivery Models (Masterpiece migration)	12,000	72,000
Gov	Project Management - E-Invoicing and Supplier Charging Project	33,750	100,001
Gov	Solicitor - Engaged to compile legal agreements to enable Alternative Delivery Models	17,824	71,172
Gov	ICT & Customer Services - Programme Manager for migration from Lotus Notes to Microsoft Exchange	720	86,400
Gov	Business Systems Architect to enable Alternative Delivery Models (Masterpiece migration)	22,777	86,793
HRA	Procurement Advice relating to Strategic Housing And Regeneration Programme	2,825	169,502
S&T	Fleet review - specialist procurement advice	16,244	169,502
S&T	Detailed review of Transport Operations and full implementation of proposals	12,251	106,320
Central and Corporate	Specialist advice site remediation - Orphaned Site in Sandycroft	62,833	76,402
Total		239,635	

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